

2024 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2024 TOTAL	2023 TOTAL
REVENUES							
Tax Levy & Aids	\$3,866,857	\$1,431,498	\$1,233,371	\$206,343		\$6,738,069	\$6,027,011
Other Taxes	\$13,000	\$160,000				\$173,000	\$178,000
Special Assessments	\$17,000				\$161,065	\$178,065	\$169,390
Licenses & Permits	\$32,150	\$2,000				\$34,150	\$21,775
Intergovernmental	\$996,344	\$6,436,732	\$1,505,129			\$8,938,205	\$7,439,785
Charges for Services	\$795,678	\$400,000	\$518,100			\$1,713,778	\$1,483,300
Fines & Forfeitures	\$225					\$225	\$500
Investment Earnings	\$200,001	\$50,000				\$250,001	\$145,000
Miscellaneous	\$233,397	\$55,600	\$33,000			\$321,997	\$297,483
Other Financing Sources	\$1,000	\$90,000		\$200,644		\$291,644	\$273,744
Use/(Increase) of Available Funds	\$2,525,435	\$0	\$125,000	(\$87,349)	(\$118,534)	\$2,444,552	\$771,370
TOTAL REVENUES	\$8,681,087	\$8,625,830	\$3,414,600	\$319,638	\$42,531	\$21,083,686	\$16,807,358

EXPENDITURES							
General Government	\$4,716,292					\$4,716,292	\$2,985,645
Public Safety	\$2,026,555					\$2,026,555	\$1,841,858
Highway		\$8,625,830				\$8,625,830	\$7,170,455
Sanitation	\$246,908					\$246,908	\$259,496
Family Services			\$3,414,600			\$3,414,600	\$2,952,655
Health	\$161,458					\$161,458	\$154,727
Culture & Recreation	\$547,960					\$547,960	\$236,000
Conservation of Natural Resources	\$528,352				\$42,531	\$570,883	\$547,921
Economic Development	\$453,562					\$453,562	\$416,838
Debt Service				\$319,638		\$319,638	\$241,763
TOTAL EXPENDITURES	\$8,681,087	\$8,625,830	\$3,414,600	\$319,638	\$42,531	\$21,083,686	\$16,807,358

The complete budget is available for public inspection at the office of the County Auditor-Treasurer.

Michelle R. Knutson