

2023 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2023 TOTAL	2022 TOTAL
REVENUES							
Tax Levy & Aids	\$3,671,741	\$1,202,474	\$1,105,335	\$47,461		\$6,027,011	\$5,908,127
Other Taxes	\$13,000	\$165,000				\$178,000	\$176,000
Special Assessments	\$17,000				\$150,390	\$167,390	\$200,960
Licenses & Permits	\$19,775	\$2,000				\$21,775	\$21,975
Intergovernmental	\$802,791	\$5,234,381	\$1,402,613			\$7,439,785	\$8,039,832
Charges for Services	\$789,700	\$291,000	\$402,600			\$1,483,300	\$922,963
Fines & Forfeitures	\$500					\$500	\$325
Investment Earnings	\$130,000	\$15,000				\$145,000	\$115,000
Miscellaneous	\$219,776	\$35,600	\$42,107			\$297,483	\$264,439
Other Financing Sources	\$6,000	\$65,000		\$202,744		\$273,744	\$125,500
TOTAL REVENUES	\$5,670,283	\$7,010,455	\$2,952,655	\$250,205	\$150,390	\$16,033,988	\$15,775,121

EXPENDITURES							
General Government	\$2,985,645					\$2,985,645	\$2,896,293
Public Safety	\$1,841,858					\$1,841,858	\$1,334,591
Highway		\$7,170,455				\$7,170,455	\$6,819,929
Sanitation	\$259,496					\$259,496	\$250,105
Family Services			\$2,952,655			\$2,952,655	\$2,919,633
Health	\$154,727					\$154,727	\$145,985
Culture & Recreation	\$236,000					\$236,000	\$201,987
Conservation of Natural Resources	\$507,185				\$34,551	\$541,736	\$555,926
Economic Development	\$416,838					\$416,838	\$470,260
Debt Service				\$241,763		\$241,763	\$331,170
TOTAL EXPENDITURES	\$6,401,749	\$7,170,455	\$2,952,655	\$241,763	\$34,551	\$16,801,173	\$15,925,879

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor