

# 2022 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2022 TOTAL	2021 TOTAL
REVENUES							
Tax Levy & Aids	\$3,722,471	\$950,000	\$1,098,000	\$137,656		\$5,908,127	\$5,851,259
Other Taxes	\$11,000	\$165,000				\$176,000	\$163,000
Special Assessments	\$17,000				\$183,960	\$200,960	\$149,048
Licenses & Permits	\$19,975	\$2,000				\$21,975	\$21,750
Intergovernmental	\$1,143,026	\$5,379,329	\$1,372,633	\$144,844		\$8,039,832	\$6,207,894
Charges for Services	\$301,963	\$208,000	\$413,000			\$922,963	\$915,740
Fines & Forfeitures	\$325					\$325	\$750
Investment Earnings	\$100,000	\$15,000				\$115,000	\$120,000
Miscellaneous	\$192,839	\$35,600	\$36,000			\$264,439	\$316,101
Other Financing Sources	\$500	\$65,000		\$60,000		\$125,500	\$331,500
<b>TOTAL REVENUES</b>	<b>\$5,509,099</b>	<b>\$6,819,929</b>	<b>\$2,919,633</b>	<b>\$342,500</b>	<b>\$183,960</b>	<b>\$15,775,121</b>	<b>\$14,077,042</b>

EXPENDITURES							
General Government	\$2,896,293					\$2,896,293	\$2,528,119
Public Safety	\$1,334,591					\$1,334,591	\$1,273,813
Highway		\$6,819,929				\$6,819,929	\$5,691,710
Sanitation	\$250,105					\$250,105	\$237,769
Family Services			\$2,919,633			\$2,919,633	\$2,812,810
Health	\$145,985					\$145,985	\$146,110
Culture & Recreation	\$201,987					\$201,987	\$184,011
Conservation of Natural Resources	\$470,822				\$85,104	\$555,926	\$522,703
Economic Development	\$470,260					\$470,260	\$423,667
Debt Service				\$331,170		\$331,170	\$316,982
<b>TOTAL EXPENDITURES</b>	<b>\$5,770,043</b>	<b>\$6,819,929</b>	<b>\$2,919,633</b>	<b>\$331,170</b>	<b>\$85,104</b>	<b>\$15,925,879</b>	<b>\$14,137,694</b>

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson  
Big Stone County Auditor