

2019 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2019 TOTAL	2018 TOTAL
REVENUES							
Tax Levy & Aids	\$3,640,258	\$950,000	\$902,600	\$91,156		\$5,584,014	\$5,535,725
Other Taxes	\$9,000	\$90,000				\$99,000	\$99,100
Special Assessments	\$118,000				\$121,385	\$239,385	\$231,300
Licenses & Permits	\$18,400	\$2,000				\$20,400	\$21,775
Intergovernmental	\$660,245	\$4,835,000	\$1,369,212			\$6,864,457	\$5,234,762
Charges for Services	\$174,285	\$202,500	\$398,900			\$775,685	\$704,705
Investment Earnings	\$30,000	\$10,000				\$40,000	\$20,800
Miscellaneous	\$429,412	\$28,100	\$36,000			\$493,512	\$501,191
Other Financing Sources	\$1,500	\$67,000				\$68,500	\$73,625
TOTAL REVENUES	\$5,081,100	\$6,184,600	\$2,706,712	\$91,156	\$121,385	\$14,184,953	\$12,422,983

EXPENDITURES							
General Government	\$2,523,146					\$2,523,146	\$2,450,102
Public Safety	\$1,249,801					\$1,249,801	\$1,218,814
Highway		\$6,184,600				\$6,184,600	\$4,527,300
Sanitation	\$221,379					\$221,379	\$200,987
Family Services			\$2,706,712			\$2,706,712	\$2,559,100
Health	\$142,255					\$142,255	\$141,119
Culture & Recreation	\$174,383					\$174,383	\$181,737
Conservation of Natural Resources	\$451,111				\$50,851	\$501,962	\$488,975
Economic Development	\$400,692					\$400,692	\$378,707
Debt Service				\$90,420		\$90,420	\$87,560
TOTAL EXPENDITURES	\$5,162,767	\$6,184,600	\$2,706,712	\$90,420	\$50,851	\$14,195,350	\$12,234,401

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor