

**Grant All-Detail Report**

**LWM-NRBG 2017**

**Grant Title -** 2017 - Local Water Management - NRBG (Big Stone County)

**Grant ID** - P17-5805

**Organization -** Big Stone County

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| --- | --- | --- | --- |
| Original Awarded Amount | $15,711.00 | Grant Execution Date |  |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2018 |
| Required Match % | 0% | **Grant Day To Day Contact** | Darren Wilke |
| Current Awarded Amount | $15,711.00 | **Current End Date** | 12/31/2019 |

## Budget Summary

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| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $15,711.00 | $11,711.00 | $4,000.00 |
| Total Match Amount | $2,522.00 | $2,522.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$18,233.00** | **$14,233.00** | **$4,000.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2017 Bonanza Education Center | Education/Information | Current State Grant | 2017 - Local Water Management - NRBG (Big Stone County) | $3,000.00 | $3,000.00 | 2/8/2019 | N |
| 2017 Fair Booth | Education/Information | Current State Grant | 2017 - Local Water Management - NRBG (Big Stone County) | $50.00 | $50.00 | 7/7/2017 | N |
| 2017 LWM Admin Match | Administration/Coordination | Local Fund |  | $2,522.00 | $2,522.00 | 12/31/2017 | Y |
| 2017 LWM Program Administration | Administration/Coordination | Current State Grant | 2017 - Local Water Management - NRBG (Big Stone County) | $3,661.00 | $3,661.00 | 12/31/2017 | N |
| 2017 SWCD Transfer - Jeremy Ohm Streambank Restoration | Streambank or Shoreline Protection | Current State Grant | 2017 - Local Water Management - NRBG (Big Stone County) | $4,000.00 |  |  | N |
| 2017 SWCD Transfer - Jeremy Ohm Streambank Restoration | Streambank or Shoreline Protection | Other Funds | 2017 - SWCD Local Capacity Services (Big Stone SWCD) | $0.00 |  |  | N |
| 2017 Water Quality Testing on Big Stone Lake | Monitoring/Data Collection | Current State Grant | 2017 - Local Water Management - NRBG (Big Stone County) | $1,000.00 | $1,000.00 | 2/8/2019 | N |
| UMRWD Whetstone River Cleanup | Special Projects | Current State Grant | 2017 - Local Water Management - NRBG (Big Stone County) | $4,000.00 | $4,000.00 | 2/23/2018 | N |

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## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

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| Indicator Name | Total Value | Unit |

## Grant Activity

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| **Grant Activity - 2017 Bonanza Education Center** | | | |
| Description | Funding for water quality education at the Bonanza State Park education center which hosts field trips to several local schools in the spring and fall. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 19-Sep-16 | **End Date** | 31-Dec-18 |
| Has Rates and Hours? | No | | |
| Actual Results | Staff time of $1500, equipment cost of $500, travel and miscellaneous expense of $500 and GIS Training cost of $500. | | |

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| **Grant Activity - 2017 Fair Booth** | | | |
| Description | Big Stone County Fair booth registration fee-booth is for education on recycling, manure/nutrient management and septic grants/loans to address non-point source water pollution. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 13-Jul-17 | **End Date** | 16-Jul-17 |
| Has Rates and Hours? | No | | |
| Actual Results | Fair booth is used as a visual to educate the public on the topics of recycling and manure management as well as promoting the grants/loans for low income septic upgrades. Handouts are made available for public to take. | | |

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| **Grant Activity - 2017 LWM Admin Match** | | | |
| Description | 2017 LWM Admin Match | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-17 | **End Date** | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | 2017 match fund expenditures for LWM. This pays for overhead, salaries and supplies to administer the Local Water Mgmt Plan. Big Stone County Env. Services is in charge of this program. | | |

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| **Grant Activity - 2017 LWM Program Administration** | | | |
| Description | 2017 LWM Program Administration | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-17 | **End Date** | 31-Dec-17 |
| Has Rates and Hours? | No | | |
| Actual Results | The Environmental Office uses 5% of its admin budget for the water planning program. At a billable rate of $62.72 (option 1) this equates to 60 hrs for the Environmental Office and 10 hrs. for the Environmental Assistant at a billable rate of $39.99 (option 1) This includes overhead expenses for phone, postage, printing, travel, insurance and supplies. | | |

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| **Grant Activity - 2017 SWCD Transfer - Jeremy Ohm Streambank Restoration** | | | |
| Description | 2 shoreline restoration projects and/or rain garden projects | | |
| Category | STREAMBANK OR SHORELINE PROTECTION | | |
| Start Date | 19-Sep-16 | **End Date** | 06-Nov-19 |
| Has Rates and Hours? | No | | |
| Actual Results | 1 streambank restoration for Jeremy Ohm - total project costs: $29,435. Cost Share assistance from NRBG Local Water Management funds - $4,000. Cost Share assistance from 2017 State Cost Share #17-6 for Jeremy Ohm - $14,076. Local Match funds - $4.000 from\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_.; all funds applied to bring the total cost share assistance to 75%. Landowner contribution 25%, or $7,359.    This project will not be completed in 2019, as anticipated. Contract will remain open and new cost share funding will be applied from 2019 Local Capacity grant funds. Therefore, the funds for this project have been applied to technical and engineering activity, per approval of Doug Goodrich, BC on 11/5/2019. | | |

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| **Grant Activity - 2017 Water Quality Testing on Big Stone Lake** | | | |
| Description | Water testing on Big Stone Lake | | |
| Category | MONITORING/DATA COLLECTION | | |
| Start Date | 19-Sep-16 | **End Date** | 30-Sep-18 |
| Has Rates and Hours? | No | | |
| Actual Results | Monitored at 5-6 sites on Big Stone Lake by the Citizens for Big Stone Lake Lake Association. Lab work was done by RMB Labs through their Lakes program. | | |

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| **Grant Activity - UMRWD Whetstone River Cleanup** | | | |
| Description | Provide matching funds for the clean up of an illegal landfill in the Whetstone River Channel | | |
| Category | SPECIAL PROJECTS | | |
| Start Date | 19-Sep-16 | **End Date** | 23-Feb-18 |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2016 and 2017 LWM NRBG Extension | Grant Agreement Amendment |  |
| 2017 LWM all details rpt | Grant | 2017 - Local Water Management - NRBG (Big Stone County) |
| 2017 LWM details report | Grant | 2017 - Local Water Management - NRBG (Big Stone County) |
| 2017 LWM financial report | Grant | 2017 - Local Water Management - NRBG (Big Stone County) |
| 2017 LWM financial rpt | Grant | 2017 - Local Water Management - NRBG (Big Stone County) |
| 2017 NRBG Addendum | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Big Stone County |
| 2017 NRBG Addendum executed | Grant Agreement | 2017 Natural Resources Block Grant Addendum - Big Stone County |
| 2017 NRBG LWM amendment EXECUTED | Grant Agreement Amendment |  |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/30/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/28/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/17/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/26/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/24/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/27/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/01/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/28/2019 |
| Amendment Request 2 | Grant | 2017 - Local Water Management - NRBG (Big Stone County) |
| Big Stone FY17NRBG-LWM Extension Amendment 2 | Grant Agreement Amendment |  |
| Executed Grant Amendment | Grant Agreement Amendment |  |