

2015 BIG STONE COUNTY BUDGET

| | GENERAL | HIGHWAY | FAMILY SERVICES | DEBT SERVICE | DITCH | 2015 TOTAL | 2014 TOTAL |
|-------------------------|--------------------|--------------------|--------------------|-----------------|------------------|---------------------|---------------------|
| REVENUES | | | | | | | |
| Tax Levy & Aids | \$2,969,100 | \$918,000 | \$824,547 | \$90,075 | | \$4,801,722 | \$4,745,501 |
| Other Taxes | \$10,100 | \$35,000 | | | | \$45,100 | \$44,100 |
| Special Assessments | \$118,000 | | | | \$143,900 | \$261,900 | \$235,154 |
| Licenses & Permits | \$18,400 | | | | | \$18,400 | \$18,625 |
| Intergovernmental | \$623,346 | \$3,158,000 | \$1,210,791 | | | \$4,992,137 | \$5,807,245 |
| Charges for Services | \$173,825 | \$167,000 | \$371,080 | | | \$711,905 | \$674,805 |
| Investment Earnings | \$12,000 | \$5,000 | | | | \$17,000 | \$31,800 |
| Miscellaneous | \$113,650 | \$36,000 | \$33,000 | | | \$182,650 | \$181,626 |
| Other Financing Sources | \$87,265 | \$31,000 | \$8,000 | | | \$126,265 | \$107,211 |
| TOTAL REVENUES | \$4,125,686 | \$4,350,000 | \$2,447,418 | \$90,075 | \$143,900 | \$11,157,079 | \$11,846,067 |

| | | | | | | | |
|-----------------------------------|--------------------|--------------------|--------------------|-----------------|------------------|---------------------|---------------------|
| EXPENDITURES | | | | | | | |
| General Government | \$2,133,646 | | | | | \$2,133,646 | \$2,036,353 |
| Public Safety | \$1,038,114 | | | | | \$1,038,114 | \$1,115,535 |
| Highway | | \$4,253,970 | | | | \$4,253,970 | \$5,300,620 |
| Sanitation | \$192,937 | | | | | \$192,937 | \$191,480 |
| Family Services | | | \$2,447,418 | | | \$2,447,418 | \$2,389,414 |
| Health | \$98,572 | | | | | \$98,572 | \$97,082 |
| Culture & Recreation | \$173,525 | | | | | \$173,525 | \$166,222 |
| Conservation of Natural Resources | \$342,514 | | | | \$408,680 | \$751,194 | \$557,453 |
| Economic Development | \$37,844 | | | | | \$37,844 | \$37,844 |
| Debt Service | | | | \$87,085 | | \$87,085 | \$88,435 |
| TOTAL EXPENDITURES | \$4,017,152 | \$4,253,970 | \$2,447,418 | \$87,085 | \$408,680 | \$11,214,305 | \$11,980,438 |

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor