

2014 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2014 TOTAL	2013 TOTAL
REVENUES							
Tax Levy & Aids	\$2,988,648	\$840,220	\$824,983	\$91,650		\$4,745,501	\$4,611,212
Other Taxes	\$9,100	\$35,000				\$44,100	\$44,100
Special Assessments	\$118,000				\$117,154	\$235,154	\$199,850
Licenses & Permits	\$18,625					\$18,625	\$17,550
Intergovernmental	\$415,369	\$4,193,900	\$1,197,976			\$5,807,245	\$5,551,718
Charges for Services	\$177,325	\$167,000	\$330,480			\$674,805	\$591,230
Investment Earnings	\$30,300	\$1,500				\$31,800	\$60,400
Miscellaneous	\$113,651	\$32,000	\$35,975			\$181,626	\$214,796
Other Financing Sources	\$76,211	\$31,000				\$107,211	\$112,958
TOTAL REVENUES	\$3,947,229	\$5,300,620	\$2,389,414	\$91,650	\$117,154	\$11,846,067	\$11,403,814

EXPENDITURES							
General Government	\$2,036,353					\$2,036,353	\$1,880,279
Public Safety	\$1,115,535					\$1,115,535	\$1,055,870
Highway		\$5,300,620				\$5,300,620	\$4,994,620
Sanitation	\$191,480					\$191,480	\$190,814
Family Services			\$2,389,414			\$2,389,414	\$2,479,381
Health	\$97,082					\$97,082	\$95,562
Culture & Recreation	\$166,222					\$166,222	\$249,700
Conservation of Natural Resources	\$264,145				\$293,308	\$557,453	\$257,745
Economic Development	\$37,844					\$37,844	\$49,004
Debt Service				\$88,435		\$88,435	\$84,585
TOTAL EXPENDITURES	\$3,908,661	\$5,300,620	\$2,389,414	\$88,435	\$293,308	\$11,980,438	\$11,337,560

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor