

# 2011 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DEBT SERVICE	DITCH	2011 TOTAL	2010 TOTAL
<b>REVENUES</b>							
Tax Levy & Aids	\$2,441,881	\$817,656	\$879,215	\$89,248		\$4,228,000	\$4,163,308
Other Taxes	\$7,600	\$35,000				\$42,600	\$44,400
Special Assessments	\$115,500				\$80,800	\$196,300	\$185,000
Licenses & Permits	\$16,850					\$16,850	\$19,550
Intergovernmental	\$343,423	\$2,148,350	\$1,287,810			\$3,779,583	\$3,882,201
Charges for Services	\$167,200	\$163,000	\$223,840			\$554,040	\$593,786
Investment Earnings	\$70,800	\$16,000				\$86,800	\$80,800
Miscellaneous	\$101,401	\$30,300	\$51,772			\$183,473	\$173,901
Other Financing Sources	\$163,484	\$30,100		\$70,710		\$264,294	\$109,298
<b>TOTAL REVENUES</b>	<b>\$3,428,139</b>	<b>\$3,240,406</b>	<b>\$2,442,637</b>	<b>\$159,958</b>	<b>\$80,800</b>	<b>\$9,351,940</b>	<b>\$9,252,244</b>

<b>EXPENDITURES</b>							
General Government	\$1,701,328					\$1,701,328	\$1,755,448
Public Safety	\$1,055,020					\$1,055,020	\$1,073,264
Highway		\$3,240,406				\$3,240,406	\$3,389,155
Sanitation	\$176,790					\$176,790	\$178,971
Family Services			\$2,511,592			\$2,511,592	\$2,695,434
Health	\$79,485					\$79,485	\$79,915
Culture & Recreation	\$149,406					\$149,406	\$143,166
Conservation of Natural Resources	\$233,569				\$42,791	\$276,360	\$292,246
Economic Development	\$32,541					\$32,541	\$32,541
Debt Service				\$70,710		\$70,710	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$3,428,139</b>	<b>\$3,240,406</b>	<b>\$2,511,592</b>	<b>\$70,710</b>	<b>\$42,791</b>	<b>\$9,293,638</b>	<b>\$9,640,140</b>

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson  
Big Stone County Auditor