

2010 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DITCH	2010 TOTAL	2009 TOTAL
REVENUES						
Tax Levy & Aids	\$2,413,308	\$850,000	\$900,000		\$4,163,308	\$4,108,486
Other Taxes	\$9,400	\$35,000			\$44,400	\$45,600
Special Assessments	\$116,500			\$68,500	\$185,000	\$167,300
Licenses & Permits	\$19,550				\$19,550	\$17,620
Intergovernmental	\$329,193	\$2,220,500	\$1,332,508		\$3,882,201	\$4,487,850
Charges for Services	\$173,850	\$138,000	\$281,936		\$593,786	\$383,156
Investment Earnings	\$70,800	\$10,000			\$80,800	\$212,000
Miscellaneous	\$110,651	\$24,500	\$38,750		\$173,901	\$319,947
Proceeds from Sale of Bonds					\$0	\$1,035,000
Sale Proceeds		\$100			\$100	\$100
TOTAL REVENUES	\$3,243,252	\$3,278,100	\$2,553,194	\$68,500	\$9,143,046	\$10,777,059

EXPENDITURES						
General Government	\$1,676,400				\$1,676,400	\$1,626,823
Public Safety	\$1,073,114				\$1,073,114	\$1,087,444
Highway		\$3,359,155			\$3,359,155	\$4,151,663
Sanitation	\$178,971				\$178,971	\$225,386
Family Services			\$2,695,434		\$2,695,434	\$2,675,095
Health	\$79,915				\$79,915	\$78,285
Culture & Recreation	\$143,166				\$143,166	\$143,470
Conservation of Natural Resources	\$234,726			\$57,520	\$292,246	\$260,240
Economic Development	\$32,541				\$32,541	\$42,541
TOTAL EXPENDITURES	\$3,418,833	\$3,359,155	\$2,695,434	\$57,520	\$9,530,942	\$10,290,947

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor